

COTTONWOOD HEIGHTS PARKS. RECREATION
DISTRICT SERVICE AREA

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of COTTONWOOD HEIGHTS PARKS. RECREATION SERVICE AREA for the fiscal year ending Dec 31, 2005, as approved and adopted by resolution on DECEMBER 14, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DECEMBER 14, 2004.

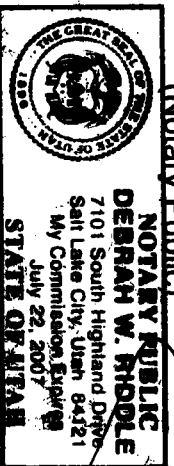
Signed: [Signature]
Budget Officer

Subscribed and sworn to this 14

day of December, 2004

[Signature]

(Notary Public)



COTTONWOOD HEIGHTS Parks - Recreation Service Area

DISTRICT

BUDGET

for the year ended

Dec 31, 2005

	GENERAL FUND		ENTERPRISE FUND	
	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	2003 PRIOR YEAR	2004 CURRENT YEAR
REVENUES				
Taxes: Property			1,698,297	1,636,633
Other:				
Fee-in-Lieu of Taxes			185,000	185,000
Charges for Services			2,001,854	2,029,400
Interest Income			19,058	20,000
Other:				
Other Financing Sources:				
Transfers From Other Funds				
Contribution From Fund Bal.				
TOTAL REVENUES			3,904,209	3,861,033
EXPENSES				
Salaries and Benefits			2,157,264	2,134,000
Other Operating Expenses			947,819	1,075,700
Depreciation			902,047	905,000
Capital Outlay				
Debt Service			768,896	770,000
Other:				
Other Financing Uses:				
Transfers To Other Funds				
Contribution To Fund Bal.				
TOTAL EXPENSES			4,776,026	4,885,100
INCOME OR (LOSS)			(871,817)	(1,024,067)
				(1,078,067)